## Resolution

## Preliminary Schedule for Rates, Fees, and Charges

WHEREAS, pursuant to Virginia Code § 15.2-2119, The Russell County Public Service Authority wishes to establish water/sewer rates, fees, and chargers.

NOW, THERFORE, BE IT RESOVED that the Russell County Public Service Authority hereby proposes the following rates, fees, and charges for customers, as such terms as defined by the rules and regulations of the Authority, as hereby adopted and any amendments thereto:

|   | Current            | Proposed Rates/Fees | Proposed Rates/Fees | Proposed Rates/Fees |
|---|--------------------|---------------------|---------------------|---------------------|
| Rate Description                                      | Rates/Fees         | August 1, 2023      | July 1, 2024        | July 1, 2025        |
| Residential Base Rate Water (2,000 gals)              | \$32.50            | \$36.40             | \$37.86             | \$39.00             |
| Residential Overage Rate Water (per 1,000 gals)       | \$13.00            | \$14.56             | \$15.15             | \$15.61             |
| Residential Base Rate Water/Sewer (2,000 gals)        | \$65.00            | \$72.80             | \$75.72             | \$78.00             |
| Residential Overage Rate Water/Sewer (per 1,000 gals) | \$13.00            | \$14.56             | \$15.15             | \$15.61             |
| Residential Sewer Only                                | \$32.50            | \$36.40             | \$37.86             | \$39.00             |
| Commercial Base Rate Water (2,000 gals)               | \$49.00            | \$54.88             | \$57.08             | \$58.80             |
| Commercial Overage Rate Water (per 1,000 gals)        | \$16.00            | \$17.92             | \$18.64             | \$19.20             |
| Commercial Base Rate Water/Sewer (2,000 gals)         | \$98.00            | \$109.76            | \$114.16            | \$117.60            |
| Commercial Overage Rate Water/Sewer (per 1,000 gals)  | \$16.00            | \$17.92             | \$18.64             | \$19.20             |
| Commercial Sewer Only                                 | \$49.00            | \$54.88             | \$57.08             | \$58.80             |
| Water Deposit (Rental Property)                       | \$150.00           | \$150.00            | \$150.00            | \$150.00            |
| Water & Sewer Deposit (Rental Property)               | \$150.00           | \$150.00            | \$150.00            | \$150.00            |
| Sewer Deposit (Rental Property)                       | \$150.00           | \$150.00            | \$150.00            | \$150.00            |
| Transfer/Connection Fee                               | \$50.00            | \$50.00             | \$50.00             | \$50.00             |
| Disconnection/Reconnection for Nonpayment Fee         | \$100.00           | \$100.00            | \$100.00            | \$100.00            |
| Late Fee  | 10% of Amount Owed | 10% of Amount Owed  | 10% of Amount Owed  | 10% of Amount Owed  |
| Return Check Fee                                      | \$35.00            | \$35.00             | \$35.00             | \$35.00             |
| Service Charge (First Work Order Courtesy/Annually)   | \$35.00            | \$35.00             | \$35.00             | \$35.00             |
| Transmitter Replacement Fee                           | \$135.00           | \$135.00            | \$135.00            | \$135.00            |
| Tampering Fee   | \$250.00           | \$250.00            | \$250.00            | \$250.00            |
| Virginia Assessment Fee/Annual                        | \$3.00             | \$3.00              | \$3.00              | \$3.00              |
| New Meter Installation                                | Costs + 10%        | Costs + 10%         | Costs + 10%         | Costs + 10%         |
| New Meter Installation w/ Road Bore                   | Costs + 10%        | Costs + 10%         | Costs + 10%         | Costs + 10%         |

Adjustments:

(2) Water/Sewer Adjustments Annually (\$4.00/1000 + Base Rate)

(1) Pool Adjustment Annually (\$4.00/1000)

Must notify office before filling pool

ADOPTED this 26th day of June 2023

Cuba Porter, Chairman

The Russell County Public Service Authority

ATTEST:

Tracy Puckett, Director